

U.S. Department Of Energy Office of River Protection

Hanford Advisory Board June 6, 2013

Tom Fletcher, Assistant Manager Tank Farms Project



### Office of River Protection Mission

"Remove waste from the past production of nuclear materials stored in underground tank farms, treat the waste to standards that are protective of human health and the environment, and close the tanks and treatment facilities."



# Fiscal Year (FY) 2013 Continuing Resolution

- Office of River Protection funding was \$1,089,729,000
- President Budget was \$1,172,000,000
- \*Specific impacts include:
  - Some layoffs and furlough to workers
  - Reduced Single-Shell Tanks (SST) integrity activities





## **Congress Approved Reprogramming**

# **Congress approved Reprogramming**of \$161 Million from Waste Treatment **Plant Pretreatment**

- \$46 Million to Tank Farms
- \$115 Million to Waste Treatment Plant A-D Projects
  - Analytical Laboratory
  - Balance of Facilities
  - Low Activity Waste Facility
  - High-Level Waste Facility



Waste Treatment Plant



C Tank Farm





### Office of River Protection Profile

(\$ in 000's)

|             |   |                   | FY 2014     |
|-------------|---|-------------------|-------------|
| PBS         | PBS Title   | FY 2013           | President's |
|             |   | Enacted           | Budget      |
|             |   | (after reprogram) |             |
| ORP-0014    | Radioactive Liquid Tank Waste Stabilization and Disposition | \$ 454,150        | \$ 520,216  |
|             |   |                   |             |
| ORP-0060    | Major construction – Waste Treatment Plant                  | \$ 634,356        | \$ 690,000  |
|             |   |                   |             |
| Total – ORP | Office of River Protection Funding Summary                  | \$1,088,506       | \$1,210,216 |



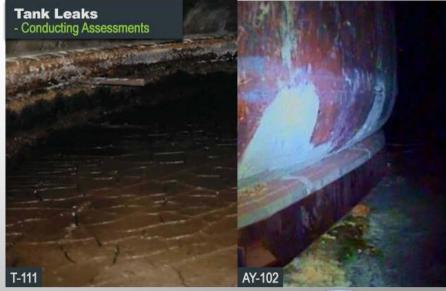


#### **Tank Farms Overview**









### **Waste Treatment Plant Overview**













